

## ***2007-08 Academic Excellence Indicator System***

***District Name: LA GLORIA ISD***

***District #: 125906***

***2008 Accountability Rating: Academically Acceptable***

***Gold Performance Acknowledgments:***

***Attendance (2006-07)***

***Commended on Reading/ELA***

***Commended on Science***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: LA GLORIA ISD  
District #: 125906

Indicator:	State	Region 02	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2008 Standard</b>															
<b>Grade 3 (English) First Administration Only</b>															
Reading	2008	89%	88%	78%	*	81%	*	*	*	78%	78%	*	78%	*	80%
	2007	89%	88%	93%	*	90%	*	*	*	> 99%	86%	*	*	*	*
Mathematics	2008	85%	82%	76%	*	73%	*	*	*	88%	67%	*	75%	*	*
	2007	82%	81%	85%	*	89%	*	*	*	> 99%	67%	*	*	*	*
All Tests	2008	80%	78%	67%	*	69%	*	*	*	67%	67%	*	67%	*	60%
	2007	78%	77%	86%	*	90%	*	*	*	> 99%	71%	*	*	*	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 4 (English)</b>															
Reading	2008	85%	84%	87%	*	92%	*	*	*	> 99%	71%	*	*	*	*
	2007	84%	83%	47%	*	46%	*	*	*	20%	60%	*	43%	*	*
Mathematics	2008	87%	83%	80%	*	83%	*	*	*	88%	71%	*	*	*	*
	2007	86%	85%	93%	*	92%	*	*	*	> 99%	90%	*	86%	*	*
Writing	2008	93%	92%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	*	*	*
	2007	91%	91%	80%	*	77%	*	*	*	80%	80%	*	57%	*	*
All Tests	2008	77%	74%	73%	*	75%	*	*	*	88%	57%	*	*	*	*
	2007	75%	73%	40%	*	38%	*	*	*	20%	50%	*	29%	*	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 5 (English) First Administration Only</b>															
Reading	2008	85%	84%	71%	*	69%	*	*	*	43%	90%	*	55%	*	63%
	2007	83%	81%	63%	*	71%	*	*	*	*	67%	*	*	*	*
Mathematics	2008	86%	83%	94%	*	94%	*	*	*	> 99%	90%	*	91%	*	88%
	2007	86%	84%	> 99%	*	> 99%	*	*	*	*	> 99%	*	*	*	*
@ Science	2008	82%	77%	69%	*	67%	*	*	*	50%	80%	*	50%	*	57%
	2007	74%	71%	75%	*	86%	*	*	*	*	83%	*	*	*	*
@ All Tests	2008	72%	67%	65%	*	63%	*	*	*	43%	80%	*	45%	*	50%
	2007	66%	62%	63%	*	71%	*	*	*	*	67%	*	*	*	*
<b>TAKS Met 2008 Standard</b>															
<b>Grade 6 (English)</b>															
Reading	2008	94%	92%	86%	*	> 99%	*	*	*	*	*	*	*	*	*
	2007	92%	92%	70%	*	63%	*	*	*	71%	*	*	*	*	57%
Mathematics	2008	83%	77%	> 99%	*	> 99%	*	*	*	*	*	*	*	*	*
	2007	80%	75%	90%	*	88%	*	*	*	86%	*	*	*	*	86%
All Tests	2008	81%	74%	86%	*	> 99%	*	*	*	*	*	*	*	*	*
	2007	78%	73%	70%	*	63%	*	*	*	71%	*	*	*	*	57%

T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2007-08 District Performance

District Name: LA GLORIA ISD  
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Indicator:	State	Region 02	District	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk	
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b> (Standard Accountability Indicator)															
Reading/ELA	2008	91%	90%	87%	*	92%	40%	*	*	88%	87%	*	87%	*	81%
	2007	88%	88%	70%	*	68%	75%	*	*	67%	72%	*	50%	60%	38%
Mathematics	2008	80%	75%	88%	*	88%	80%	*	*	92%	83%	*	88%	*	82%
	2007	77%	72%	91%	*	92%	88%	*	*	95%	88%	*	94%	> 99%	92%
Writing	2008	93%	92%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	*	*	*
	2007	92%	92%	80%	*	77%	*	*	*	80%	80%	*	57%	*	*
Science	2008	74%	68%	69%	*	67%	*	*	*	50%	80%	*	50%	*	57%
	2007	66%	60%	75%	*	86%	*	*	*	*	83%	*	*	*	*
All Tests	2008	72%	66%	71%	*	73%	40%	*	*	69%	73%	*	58%	*	53%
	2007	67%	62%	63%	*	62%	63%	*	*	67%	60%	*	44%	60%	38%
<b>TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated))</b> (2010 Preview)															
Reading/ELA	2008	89%	88%	87%	*	92%	40%	*	*	88%	87%	*	87%	*	81%
Mathematics	2008	78%	73%	88%	*	88%	80%	*	*	92%	83%	*	88%	*	82%
Writing	2008	91%	90%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	*	*	*
Science	2008	74%	68%	69%	*	67%	*	*	*	50%	80%	*	50%	*	57%
All Tests	2008	70%	64%	71%	*	73%	40%	*	*	69%	73%	*	58%	*	53%
<b>TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))</b>															
Reading/ELA	2008	34%	30%	33%	*	33%	20%	*	*	32%	33%	*	17%	*	13%
	2007	30%	27%	24%	*	19%	50%	*	*	19%	28%	*	6%	40%	8%
Mathematics	2008	28%	22%	20%	*	20%	< 1%	*	*	19%	20%	*	17%	*	6%
	2007	25%	20%	24%	*	19%	38%	*	*	19%	28%	*	13%	40%	15%
Writing	2008	33%	28%	13%	*	17%	*	*	*	< 1%	29%	*	*	*	*
	2007	30%	26%	13%	*	15%	*	*	*	< 1%	20%	*	< 1%	*	*
Science	2008	22%	17%	25%	*	27%	*	*	*	17%	30%	*	20%	*	< 1%
	2007	13%	11%	25%	*	29%	*	*	*	*	17%	*	*	*	*
All Tests	2008	15%	11%	9%	*	10%	< 1%	*	*	8%	10%	*	4%	*	< 1%
	2007	12%	9%	13%	*	11%	25%	*	*	10%	16%	*	< 1%	20%	< 1%

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<b>2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)</b>														
Tested	98.4%	99.2%	100.0%	-	100.0%	100.0%	-	*	100.0%	100.0%	*	100.0%	*	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.9%	90.3%	100.0%	-	100.0%	100.0%	-	*	100.0%	100.0%	*	100.0%	*	100.0%
Not on TAKS	7.5%	8.9%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	*	0.0%
TAKS(Acc) Only	2.7%	2.9%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	*	0.0%
TAKS-M Only	2.9%	3.7%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	*	0.0%
TAKS-Alt Only	0.7%	0.8%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	*	0.0%
Combination	1.2%	1.5%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	*	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	86.6%	96.6%	-	98.0%	83.3%	-	*	92.9%	100.0%	*	92.3%	*	89.5%
Non-Acct System	11.3%	12.6%	3.4%	-	2.0%	16.7%	-	*	7.1%	0.0%	*	7.7%	*	10.5%
Mobile	5.1%	5.2%	3.4%	-	2.0%	16.7%	-	*	7.1%	0.0%	*	7.7%	*	10.5%
Non-Acct Test	6.2%	7.4%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	*	0.0%
Not Tested	1.6%	0.8%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	*	0.0%
Absent	0.2%	0.2%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	*	0.0%
LEP Exempt	0.9%	0.2%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	*	0.0%
Other	0.5%	0.4%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	*	0.0%
Total Count	3,075,682	69,531	58	0	50	6	0	2	28	30	3	26	3	19
<b>2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)</b>														
Tested	97.7%	98.3%	100.0%	-	100.0%	100.0%	-	*	100.0%	100.0%	*	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	91.1%	90.1%	98.2%	-	97.8%	100.0%	-	*	96.2%	100.0%	*	95.5%	100.0%	93.3%
Not on TAKS	6.7%	8.1%	1.8%	-	2.2%	0.0%	-	*	3.8%	0.0%	*	4.5%	0.0%	6.7%
TAKS-I Only	0.3%	0.3%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.6%	1.8%	-	2.2%	0.0%	-	*	3.8%	0.0%	*	4.5%	0.0%	6.7%
TAKS-Alt Only	0.4%	0.4%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	0.0%	0.0%
Combination	1.4%	1.8%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	91.6%	92.0%	85.5%	-	82.6%	100.0%	-	*	84.6%	86.2%	*	77.3%	100.0%	93.3%
Non-Acct System	6.1%	6.3%	14.5%	-	17.4%	0.0%	-	*	15.4%	13.8%	*	22.7%	0.0%	6.7%
Mobile	5.4%	5.6%	14.5%	-	17.4%	0.0%	-	*	15.4%	13.8%	*	22.7%	0.0%	6.7%
Non-Acct Test	0.7%	0.7%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	0.0%	0.0%
Not Tested	2.3%	1.7%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	0.0%	0.0%
Absent	0.2%	0.2%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.4%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.2%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	0.0%	0.0%
Other	0.8%	0.9%	0.0%	-	0.0%	0.0%	-	*	0.0%	0.0%	*	0.0%	0.0%	0.0%
Total Count	3,040,283	70,544	55	0	46	8	0	1	26	29	3	22	5	15



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 2007-08 District Performance

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Indicator:	State	Region 02	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Success Initiative (continued)														
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	15%	17%	6%	*	6%	*	*	*	< 1%	10%	*	9%	*	13%
2007	15%	17%	< 1%	*	< 1%	*	*	*	*	< 1%	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	91%	90%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	*	> 99%
2007	91%	90%	> 99%	*	> 99%	*	*	*	*	> 99%	*	*	*	*
Attendance Rate														
2006-07	95.5%	94.9%	97.0%	-	96.9%	97.4%	-	*	96.9%	97.0%	96.1%	96.5%	*	96.3%
2005-06	95.5%	94.9%	97.0%	-	97.2%	96.1%	-	*	96.9%	97.1%	96.8%	96.3%	*	96.5%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	103	100.0%	4,651,516	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	12,461	0.3%
Pre-Kindergarten	2	1.9%	192,858	4.1%
Kindergarten	17	16.5%	356,374	7.7%
Grade 1	11	10.7%	375,773	8.1%
Grade 2	16	15.5%	366,632	7.9%
Grade 3	18	17.5%	355,214	7.6%
Grade 4	15	14.6%	346,313	7.4%
Grade 5	17	16.5%	345,631	7.4%
Grade 6	7	6.8%	336,494	7.2%
Grade 7	0	0.0%	340,340	7.3%
Grade 8	0	0.0%	332,502	7.1%
Grade 9	0	0.0%	396,879	8.5%
Grade 10	0	0.0%	331,792	7.1%
Grade 11	0	0.0%	294,123	6.3%
Grade 12	0	0.0%	268,130	5.8%
Ethnic Distribution:				
African American	0	0.0%	663,705	14.3%
Hispanic	89	86.4%	2,193,345	47.2%
White	12	11.7%	1,619,426	34.8%
Native American	0	0.0%	16,234	0.3%
Asian/Pacific Islander	2	1.9%	158,806	3.4%
Economically Disadvantaged	50	48.5%	2,572,093	55.3%
Limited English Proficient (LEP)	5	4.9%	774,719	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	109,589	2.3%
At-Risk	32	31.1%	2,251,000	48.4%
Graduates (Class of 2007):				
Total Graduates	0	-	241,193	100.0%
By Ethnicity (incl. Special Ed.):				
African American	0	-	32,139	13.3%
Hispanic	0	-	86,332	35.8%
White	0	-	112,215	46.5%
Native American	0	-	882	0.4%
Asian/Pacific Islander	0	-	9,625	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	0	-	53,423	22.1%
Recommended H.S. Pgm./DAP	0	-	187,770	77.9%
Special Education Graduates	0	-	26,677	11.1%

Retention Rates By Grade: Kindergarten	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
	7.7%	2.8%	-	12.3%
Grade 1	0.0%	5.9%	0.0%	10.6%
Grade 2	6.3%	3.5%	0.0%	4.6%
Grade 3	0.0%	2.8%	0.0%	2.6%
Grade 4	0.0%	1.6%	-	1.3%
Grade 5	0.0%	2.3%	0.0%	1.8%
Grade 6	0.0%	1.1%	0.0%	1.6%
Grade 7	-	1.7%	-	2.2%
Grade 8	-	1.3%	-	2.8%

Data Quality: PID Errors (student) Underreported Students	-----District-----		-----State-----	
	Count	Percent	Count	Percent
	0	0.0%	8,243	0.2%
	0	-	13,316	0.7%

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

District

State

Class Size Averages by Grade and Subject:

Elementary: Kindergarten	17.0	18.9
Grade 1	11.0	18.9
Grade 2	16.0	19.0
Grade 3	18.0	19.0
Grade 4	15.0	19.6
Grade 5	17.0	22.2
Grade 6	7.0	21.4
Mixed Grades	-	22.4
Secondary: English/Language Arts	-	20.0
Foreign Languages	-	21.0
Mathematics	-	19.8
Science	-	20.8
Social Studies	-	21.8

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	14.5	100.0%	633,346.5	100.0%
Professional Staff:	8.5	58.6%	398,675.1	62.9%
Teachers	7.5	51.7%	321,729.5	50.8%
Professional Support	0.0	0.0%	52,637.2	8.3%
Campus Administration (School Leadership)	0.0	0.0%	17,861.3	2.8%
Central Administration	1.0	6.9%	6,447.0	1.0%
Educational Aides:	1.0	6.9%	62,668.8	9.9%
Auxiliary Staff:	5.0	34.5%	172,002.7	27.2%
Total Minority Staff:	12.0	82.8%	272,671.6	43.1%
Teachers by Ethnicity and Sex:				
African American	0.0	0.0%	30,854.0	9.6%
Hispanic	5.0	66.7%	68,978.3	21.4%
White	2.5	33.3%	217,159.0	67.5%
Native American	0.0	0.0%	863.6	0.3%
Asian/Pacific Islander	0.0	0.0%	3,874.6	1.2%
Males	0.0	0.0%	73,395.1	22.8%
Females	7.5	100.0%	248,334.5	77.2%
Teachers by Highest Degree Held:				
No Degree	0.0	0.0%	2,419.4	0.8%
Bachelors	6.5	86.7%	250,010.7	77.7%
Masters	1.0	13.3%	67,572.3	21.0%
Doctorate	0.0	0.0%	1,727.1	0.5%
Teachers by Years of Experience:				
Beginning Teachers	1.0	13.3%	25,395.7	7.9%
1-5 Years Experience	1.0	13.3%	95,760.6	29.8%
6-10 Years Experience	1.5	20.0%	63,446.7	19.7%
11-20 Years Experience	3.0	40.0%	75,414.5	23.4%
Over 20 Years Experience	1.0	13.3%	61,712.0	19.2%
Number of Students per Teacher:	13.7	n/a	14.5	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	11.9 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:	6.5 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$31,820	\$39,372
1-5 Years Experience	\$33,580	\$41,374
6-10 Years Experience	\$40,511	\$43,886
11-20 Years Experience	\$44,324	\$48,174
Over 20 Years Experience	\$50,570	\$56,354
Average Actual Salaries (regular duties only):		
Teachers	\$41,294	\$46,179
Professional Support	-	\$54,543
Campus Administration (School Leadership)	-	\$67,397
Central Administration	\$72,500	\$83,529
Turnover Rate for Teachers:	26.7%	15.2%
Instructional Staff Percent***:	59.6%	64.0%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,365.0
Educational Aides	0.0	268.2
Auxiliary Staff	0.0	710.0
Contracted Instructional Staff:	0.0	2,641.9

TAX INFORMATION (CALENDAR YEAR 2007)

	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
<b>Adopted Tax Rate</b>				
Maintenance and Operations	n/a	\$1.040	n/a	\$1.042
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.145
-----				
Total Rate (sum of above)	n/a	\$1.040	n/a	\$1.187
<b>Standardized Local Tax Base (comptroller valuation)</b>				
Value (after exemptions)	\$32,839,560	n/a	\$1,518,824,250,165	n/a
Value Per Pupil @	\$318,831	n/a	\$333,420	n/a
<b>Value by Category</b>				
Business	\$20,120,300	58.8%	\$575,855,759,876	33.4%
Residential	\$0	0.0%	\$933,182,925,966	54.2%
Land	\$8,222,194	24.0%	\$108,168,071,835	6.3%
Oil and Gas	\$5,543,560	16.2%	\$95,227,383,460	5.5%
Other	\$325,488	1.0%	\$10,222,442,516	0.6%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2006-07 audited)	\$147,884	n/a	\$6,928,555,936	n/a
Percent of Total Budgeted Expenditures (2007-08)	n/a	16.3%	n/a	19.4%

ACTUAL REVENUE INFORMATION (2006-07)

	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Source:</b>									
Total Revenues	\$828,611	100.0%	\$8,815	\$970,802	100.0%	\$10,328	\$42,964,784,690	100.0%	\$9,388
Local Tax	\$416,079	50.2%	\$4,426	\$416,079	42.9%	\$4,426	\$19,659,646,281	45.8%	\$4,296
Other Local & Intermediate	\$15,862	1.9%	\$169	\$33,717	3.5%	\$359	\$2,869,481,556	6.7%	\$627
State	\$396,271	47.8%	\$4,216	\$405,248	41.7%	\$4,311	\$16,222,292,576	37.8%	\$3,545
Federal	\$399	0.0%	\$4	\$115,758	11.9%	\$1,231	\$4,213,364,277	9.8%	\$921
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312

ACTUAL EXPENDITURE INFORMATION (2006-07)

<b>By Object:</b>									
Total Expenditures	\$751,838	100.0%	\$7,998	\$901,153	100.0%	\$9,587	\$46,508,533,420	100.0%	\$10,162
Payroll Costs	\$520,475	69.2%	\$5,537	\$586,531	65.1%	\$6,240	\$28,502,387,166	61.3%	\$6,228
Other Operating Costs	\$187,327	24.9%	\$1,993	\$270,586	30.0%	\$2,879	\$7,837,718,186	16.9%	\$1,713
Debt Service	\$0	0.0%	\$0	\$0	0.0%	\$0	\$3,986,797,798	8.6%	\$871
Capital Outlay	\$44,036	5.9%	\$468	\$44,036	4.9%	\$468	\$6,181,630,270	13.3%	\$1,351

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$707,802	100.0%	\$7,530	\$856,797	100.0%	\$9,115	\$35,817,918,654	100.0%	\$7,826
Instruction (11,95)	\$390,755	55.2%	\$4,157	\$466,342	54.4%	\$4,961	\$20,594,711,222	57.5%	\$4,500
Instructional-Related Services (12,13)	\$6,841	1.0%	\$73	\$16,819	2.0%	\$179	\$1,272,291,670	3.6%	\$278
Instructional Leadership (21)	\$704	0.1%	\$7	\$1,630	0.2%	\$17	\$541,787,774	1.5%	\$118
School Leadership (23)	\$52,073	7.4%	\$554	\$52,073	6.1%	\$554	\$2,015,752,795	5.6%	\$440
Support Services-Student (31,32,33)	\$408	0.1%	\$4	\$408	0.0%	\$4	\$1,714,609,838	4.8%	\$375
Student Transportation (34)	\$28,876	4.1%	\$307	\$28,876	3.4%	\$307	\$986,829,865	2.8%	\$216
Food Services (35)	\$0	0.0%	\$0	\$52,439	6.1%	\$558	\$1,864,959,756	5.2%	\$407
Cocurricular Activities (36)	\$3,757	0.5%	\$40	\$11,822	1.4%	\$126	\$938,075,929	2.6%	\$205
Central Administration (41,92)	\$90,023	12.7%	\$958	\$90,023	10.5%	\$958	\$1,250,828,405	3.5%	\$273
Plant Maintenance and Operations (51)	\$116,181	16.4%	\$1,236	\$118,181	13.8%	\$1,257	\$3,903,183,060	10.9%	\$853
Security and Monitoring Services (52)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$265,420,353	0.7%	\$58
Data Processing Services (53)	\$18,184	2.6%	\$193	\$18,184	2.1%	\$193	\$469,467,987	1.3%	\$103
Community Services (61)	\$0	n/a	\$0	\$320	n/a	\$3	\$199,842,045	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,429,576,742	n/a	\$312
Instructional Expenditure Ratio*** (11,12,13,31)		56.4%						64.1%	
ACTUAL PROGRAM EXPENDITURE INFORMATION (2006-07)									
By Program:									
Total Operating Expenditures	\$450,781	100.0%	\$4,796	\$536,331	100.0%	\$5,706	\$26,805,417,659	100.0%	\$5,857
Bilingual/ESL Education (25)	\$1,000	0.2%	\$11	\$1,000	0.2%	\$11	\$1,147,584,336	4.3%	\$251
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$904,463,540	3.4%	\$198
Accelerated Education (24,30)	\$47,974	10.6%	\$510	\$123,091	23.0%	\$1,309	\$3,316,962,237	12.4%	\$725
Gifted & Talented Education (21)	\$1,970	0.4%	\$21	\$1,970	0.4%	\$21	\$396,113,945	1.5%	\$87
Regular Education (11)	\$382,519	84.9%	\$4,069	\$383,598	71.5%	\$4,081	\$15,776,435,075	58.9%	\$3,447
Special Education (23)	\$17,318	3.8%	\$184	\$26,672	5.0%	\$284	\$4,327,469,222	16.1%	\$946
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$648,031,515	2.4%	\$142
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$288,357,789	1.1%	\$63

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
<b>Student Enrollment by Program:</b>				
Bilingual/ESL Education	5	4.9%	721,119	15.5%
Career & Technical Education	0	0.0%	972,731	20.9%
Gifted & Talented Education	20	19.4%	348,820	7.5%
Special Education	3	2.9%	464,789	10.0%
<b>Teachers by Program (population served):</b>				
Bilingual/ESL Education	0.0	0.0%	23,378.3	7.3%
Career & Technical Education	0.0	0.0%	12,497.0	3.9%
Compensatory Education	0.4	4.9%	11,431.7	3.6%
Gifted & Talented Education	0.0	0.0%	6,469.8	2.0%
Regular Education	7.1	95.1%	227,349.0	70.7%
Special Education	0.0	0.0%	31,552.5	9.8%
Other	0.0	0.0%	9,051.2	2.8%

'@' Includes TAKS(Accommodated).  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.  
 '#' The \$0.145 includes 238 districts with an Interest and Sinking (I & S) tax rate of \$0.000.  
 Among districts with I & S tax rates, the state average is \$0.189.  
 '@@' Not Used for School Funding calculations.  
 '\*\*\*\*' For more details on this Chapter 44 measure, please go to [http://www.tea.state.tx.us/school.finance/audit/instexp\\_ratio.html](http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html).